

DRAFT PROCUREMENT PLAN : 2020 / 2021 FINANCIAL YEAR

TECHNICAL SERVICES									
Project Description	Funding Source	Estimated Amount	Indicate Bid Process to be Utilised	Expected Bid Specification Committee Date	Actual Bid Specification Committee Date	Expected Bid Evaluation Committee Date	Actual Bid Evaluation Committee Date	Expected Bid Adjudication Committee Date	
ELECTRO-MECHANICAL SERVICES									
Tools and Equipment	OWN	R50 000.00	FWQ						
Transformers	R/OWN	R500 000.00	TENDER	31-Aug-20		22-Sep-20		01-Oct-20	
Material for Maintenance	R/OWN		TENDER	08-Jun-20		30-Jun-20		09-Jul-20	
Upgrading of Somerset East Main Sub-Station - Consultant	INEP	R3 200 000.00	TENDER	07-Sep-20		06-Oct-20		15-Oct-20	
Upgrading of Somerset East Main Sub-Station - Contractor			RFQ - PANEL	N/A		N/A		N/A	
Upgrading of Power Correction - Consultant	INEP	R800 000.00	TENDER	27-Jul-20		01-Sep-20		17-Sep-20	
Upgrading of Power Correction - Contractor			RFQ - PANEL	N/A		N/A		N/A	
Electrification of Low Cost Housing - Consultant	INEP	R1 000 000.00	TENDER	27-Jul-20		25-Aug-20		03-Sep-20	
Electrification of Low Cost Housing - Contractor			RFQ - PANEL	N/A		N/A		N/A	
			TENDER	27-Jul-20		01-Sep-20		10-Sep-20	
SEWERAGE / SANITATION									
Tools and Equipment	OWN	R40 000.00	FWQ						
Upgrade of Pearston WWTW - Consultant	WSIG	R10 000 000.00	Appointed	N/A		N/A		N/A	
Upgrade of Pearston WWTW - Contractor			Appointed	N/A		N/A		N/A	
WATER									
Water Tools and Equipment	OWN	R40 000.00	FWQ						
Refurbishment of Bestershoek WTW	WSIG	R2 000 000.00	APPOINTED	N/A		N/A		N/A	
Improvement of Orange-Fish WTW Process Efficiency	WSIG	R3 000 000.00	TENDER	?		?		?	
Upgrade of Orange-Fish WTW	WSIG		TENDER	20/21 Fin Year		20/21 Fin Year		20/21 Fin Year	
Construction of 3 x 3ML Reservoirs in BCRM	WSIG		TENDER	20/21 Fin Year		20/21 Fin Year		20/21 Fin Year	
BUILDING									
PUBLIC WORKS									
Tools and Equipment	OWN	R50 000.00	FWQ						
Cold Mix	OWN/OPEX		TENDER						
Generators	E/Loan OWN	R1 200 000.00	TENDER	28-Sep-20		27-Oct-20		05-Nov-20	
Replacement of Vehicles/Bakkies	E/Loan OWN	R1 500 000.00	TENDER	28-Sep-20		27-Oct-20		05-Nov-20	
PMU									
Panel of Consultants	GRANTS								
Upgrading of Aeroville Sportsfields - Consultant	MIG	R2 000 000.00	APPOINTED						
Upgrading of Aeroville Sportsfields - Contractor			TENDER	29-Jun-20		28-Jul-20		06-Aug-20	
Cookhouse Bulk Water Supply Phase 2B - Consultant		R200 000.00	APPOINTED						
Cookhouse Bulk Water Supply Phase 2B - Contractor			APPOINTED						
Cookhouse Bulk Water Supply Phase 2C - Consultant		R5 000 000.00	APPOINTED						
Cookhouse Bulk Water Supply Phase 2C - Contractor			APPOINTED						
Paving of Internal Streets in Cookhouse, Perston & Somerset East - Consultant				APPOINTED					
Paving of Gravel Roads - Pearston - SP-MATERIALS + LABOUR??		R700 000.00		APPOINTED					
Paving of Gravel Roads - Cookhouse - SP-MATERIALS + LABOUR??		R1 200 000.00		APPOINTED					
Paving of Gravel Roads - Somerset East - SP-MATERIALS + LABOUR??		R1 138 850.00		APPOINTED					
Upgrading of Westview Stormwater Drainage - Consultant		R2 701 500.00		APPOINTED					
Upgrading of Westview Stormwater Drainage - Contractor			TENDER	13-Jul-20		11-Aug-20		20-Aug-20	
Provision of Pearston Bulk Services - Planning		R600 000.00		RFQ - Panel	15-Jun-20		02-Jul-20		09-Jul-20

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Light Rescue Vehicle	FIRE & DISASTER GRANT		TENDER					
CORPORATE SERVICES' ADMINISTRATION								
ICT/Computer Equipment	OWN	R170 000.00	FWQ					
Office Equipment	OWN	R10 000.00	Quote					
Legal Services	OWN/OPEX		TENDER			17-Jun-20		25-Jun-20
Clocking In System	OWN/OPEX		TENDER					
Email Server			TENDER					
Advertising Services	OWN/OPEX		TENDER	08-Jun-20		30-Jun-20		09-Jul-20
STOCK ITEMS								
Transmission Poles	OWN/OPEX		FWQ	17-Aug-20		01-Sep-20		10-Sep-20
Stationery	OWN/OPEX		TENDER	02-Nov-20		01-Dec-20		10-Dec-20
Cleaning Material	OWN/OPEX		TENDER	02-Nov-20		01-Dec-20		10-Dec-20
Electrical Consumables	OWN/OPEX		TENDER	02-Nov-20		01-Dec-20		10-Dec-20
Water Consumables	OWN/OPEX		TENDER	02-Nov-20		01-Dec-20		10-Dec-20
Sanitation/Sewer Consumables	OWN/OPEX		TENDER	02-Nov-20		01-Dec-20		10-Dec-20
INFORMATION COMMUNICATION TECHNOLOGY								

SIGNED BY THE MUNICIPAL MANAGER - MR THABISO KLAAS

